

LEBANON COUNTY CHRISTIAN MINISTRIES



LCCM

**2009
ANNUAL REPORT**

A Message from the Executive Director

Another year gone by; another year God has shown me His great love and mercy. I would like to talk about two significant events that happened in 2009.

The first is the birth of my son, Caleb Michael Williams. For those of you who have received and read LCCM's newsletters, I apologize for what may seem redundant; but I cannot praise God enough for this blessing. Born on August 10th at 9:00 pm, weighing eight pounds, nine ounces, and twenty-two inches in length, Caleb is now six months old. Our fourth child, Caleb has certainly been a blessing to our home. I thank God that he brought my wife, Deb, and Caleb through a safe and healthy pregnancy, labor and delivery.

The second significant event is that LCCM was selected as the Lebanon Valley Chamber of Commerce's 2009 Non Profit of the Year. I am certainly humbled and privileged to be affiliated with an agency that has humbly and courageously taken Jesus' command of feeding the hungry & clothing the naked to heart.

I must give God the ultimate glory and honor; for without Him Lebanon County Christian Ministries would not be the agency and ministry it is today.

I must also thank the Board of Directors, LCCM's dedicated employees, and countless volunteers for their tireless efforts in providing for the needs of others.

I also thank the Lebanon Valley Chamber of Commerce for taking the time to recognize its non-profit members. Each agency takes pride in their respective services and how those services are provided to the Lebanon community and we certainly appreciate the acknowledgement of our efforts.

2009 was, by far, the busiest year in LCCM's 27 year history. 43,090 meals were served through the Free Noon Meal – which is the most ever served in one year (bringing the grand total to almost 950,000 meals served in 27 years). In addition, LCCM provided 11,885 free meals to children during June, July, & August through the Summer Food Service Program (thank you to the YMCA, Salvation Army, Youth Advocate Program and the Hilltop Playground Association for making this a reality). 57,531 items was distributed from our Clothing Bank to 1,372 families in need – again, another record. We also saw an increase in water/sewer assistance, UGI and natural gas assistance and fuel oil assistance. In all, our client services increased almost 10% from last year. I thank the Lord everyday that He enabled us to provide these basic, yet vital needs for survival to those in need or crisis.

Not only did we see an increase in services in 2009, we also saw an increase in support from the community. Our overall food donations were up 8.5% (15% of that increase came from churches, businesses, families and the general community). Perhaps the greatest number of all is 26,777. That's the number of volunteer hours given by hundreds of dedicated individuals in 2009. Whether a daily or weekly volunteer, postal worker, cub or boy scout, brownie or girl scout, church member, service club member, student, teacher, family, individual, or business, Lebanon County Christian Ministries is grateful for your dedicated service. LCCM could not survive without your help.

Because we felt that providing record services wasn't enough work, we decided to take advantage of an opportunity presented to us by the Quill distribution center in South Lebanon Township. Quill was looking for a way to donate their returned, damaged and excess office supplies. Since we had the available means and recognized the benefit, not only to LCCM, but to the entire community, we took on the challenge of being that conduit. Consequently, roughly 100 non-profits, churches, and schools, received much needed office supplies at no cost – providing a total cost savings of over \$100,000 to the community.

In an economically tough year, I am thankful that Lebanon County Christian Ministries was able to answer the call and help our neighbors. This acknowledgement is just another testimony of the greatness of God. His faithfulness truly "stretches to the sky" and we recognize His hand at work in our lives; giving us the ability to provide food, clothing and other emergency services to families and individuals in need.

I pray that you choose to support LCCM in 2010. I look forward to what God has in store for the ministry and I would love for you to be a part of the blessing.



Caleb Michael Williams
6 months old

God Bless,

TROY E. WILLIAMS
Executive Director

LCCM EVENTS

Lenten Breakfast

The Annual Lenten Breakfast was held on Saturday, February 28, 2009 at the Lebanon Valley Expo Center. 500 people joined us for another enjoyable time of food and fellowship.

We would like to thank Bob Ladd for his message entitled, "Are You Listening?" His message was truly a blessing to all in attendance. You are not alone Bob, many men find themselves with perfect hearing but their listening is impaired.

Quittie Creek was able to dodge the flu this year and provided our entertainment. A talented family, these ladies brought beautiful harmony in several a cappella pieces. After over a year of anticipation, we were so glad to have them!

Special thanks to Leon & Pauline Kauffman, Ann Charles, Nancy Hoke, Ron & Jean Lutz, John & Ruth Summy, Sue & Lee Allwein and Friends of LCCM who sponsored this year's event. Without their help, we would have had to raise ticket prices to help cover the ever rising costs. Thanks also to those who helped with set-up and tear-down. Preparing for over 500 people is no easy task.



More than \$4,400 was collected in the free will offering. Thank you so much for your faithful support of LCCM and for enabling us to continue answering Jesus' command.

Christmas Special

Every year, LCCM partners with churches, community groups and businesses to help families that need the joy of Christmas in their lives. 2009 was by far no exception.

Partnering with the United Way of Lebanon County, LCCM organized a Christmas party for twenty-three children and their parents. What made this Christmas party so special was the visitors that came BEARING gifts...the HERSHEY BEARS!!



The defending Calder Cup Champions wanted to bless some children for Christmas; so each member of the team (all twenty-three), drew a child's name from the hat and purchased a gift for their child. Then, accompanied by Santa and Coca the Bear, the team met the kids and their parents at LCCM. What a joyous time for all and certainly a wonderful memory created by the Bears.

LCCM EVENTS

15th Annual Golf Outing

On June 5th, our 15th Annual Golf Outing beat the odds. Despite the economy and the rainy weather, this year's outing was still a great success! 108 golfers registered and braved the cold and rain, raising a net income of over \$25,000. Our deepest thanks to all who participated and planned this year's event. Special thanks to our sponsors and volunteers without whom such an event would not be possible.

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A Friend of LCCM

EVENT SPONSOR

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Steckbeck Engineering & Surveying, Inc.
VIP Trucking
Martin & Sue Yocum
Supreme Mid-Atlantic Corporation

PRIZES

Friends of LCCM
Graystone Bank
Lebanon Country Club
Lebanon Federal Credit Union
Lebanon Valley Golf Course
Quill Corporation



Sunny Golfers on a cloudy day!

LCCM EVENTS

Annual Benefit Dinner and Silent Auction

As in years past, Lebanon County Christian Ministries held its Annual Benefit Dinner and Silent Auction on the last Thursday in September. What was different this year was the form of entertainment. In an effort to increase attendance to its dinner, LCCM decided to conduct a talent contest featuring youth of Lebanon County.

Loosely following the format of the popular “American Idol” and “America’s Got Talent” television shows, eight finalists performed in front of a crowd of almost 250 people, including three judges, at the Midway Church of the Brethren, Lebanon. **Lee Moyer** of Marty’s Music Store & sole performer of Marty’s One Man Band, **Don Griffith**, former mayor of Lebanon and performer, and **Tim Eck**, choral director of Lebanon High School, watched, listened, scored, and then provided some positive feed-back to each contestant after their performance. The contestants, in order of appearance (with grade, school & church in parentheses), were **Celina Williams** (9, CCHS, Faith Fellowship), **Maggie Progin** (10, CCHS, Quentin UCC), **Jorgi Mercado** (12, LHS, Bethany UMC, Lebanon), **Courtney Dove** (10, A/C, Living Waters Chapel), **Danae Rudy** (9, NCCS, Jonestown Bible Church), **Robert May** (12, A/C, New Song Community Church), **Kyleigh Gingrich** (10, Palmyra, 1st E.C., Palmyra), and **Alix Rodriguez** (7, LMS, Iglesia El Faro).

After the final performance, the audience had a tough decision to make. Each person in attendance could place one vote for their favorite performance. It was an important vote as a total of \$900 in cash was to be given away to the top three performers. Arthur Funk & Sons, Inc. generously sponsored the prizes of \$500 for First Place, \$300 for Second, and \$100 for Third. After all the votes were tallied, the results were...wait...we have a tie for second place! That’s right, a tie for second place. The committee decided to “split the difference” for second and third and give each contestant \$200. The first, second place winner was **Maggie Progin**. The second, second place winner was **Alix Rodriguez**. For his outstanding display of singing and piano playing ability, **Robert May** was awarded the First Place prize for his rendering of “Treasure of Jesus” by Steven Curtis Chapman.



Christian Youth “Got Talent” Contestants
 1st Row: Alixa Rodriguez, Jorgi Mercado, Danae Rudy, Courtney Dove.
 2nd Row: Celina Williams, Maggie Progin, Kyleigh Gingrich, Robert May

To demonstrate the faithfulness of God and the commitment of LCCM supporters, immediately after the announcement of the contest winners a faithful supporter and LCCM Board Member offered to

provide \$100 so that a “third” place winner could still be awarded. This honor went to **Jorgi Mercado**. To further demonstrate God’s faithfulness and commitment of LCCM supporters, another gentleman from the audience provided a check in the amount of \$200 so that the four contestants that did not win a prize could receive a \$50 gift for their efforts.

In keeping with the “youth” theme, “Nailed To The Cross”, a youth praise band from Palmyra First E.C.C, provided some pre-dinner praise music. The evening also included a silent auction of 36 themed baskets donated

by local churches, businesses and friends, raising \$1,797.25 for the ministry, as well as a hearty dinner prepared by the Midway Church of the Brethren kitchen staff. LCCM wishes to thank the Benefit Dinner Committee led by Kandice Giurintano for their effort in making this year’s dinner a tremendous success. A special “Thank You” goes out to the contestants (and their family and friends) for their willingness to share their talent. LCCM also thanks its sponsors, Lebanon Federal Credit Union, Arthur Funk & Sons, Laysers’ Flowers, Rauch Real Estate, Lebanon Valley Mall, McNees Wallace & Nurick Attorneys at Law, Kandice Giurintano, and LCCM Friends, as well as, all those that attended and helped make the 2009 Annual Benefit Dinner & Silent Auction and Christian Youth “Got Talent” Contest a worthwhile event.

Basket	Donor	Bid	Basket	Donor	Bid
Butterflies	Ann Charles	\$25	Fall Frolic	Zion UMC	\$50
Birds & Blessings	Ann Charles	\$100	The Cat’s Meow	Annetta & Gary Wells	\$20
Baby Boy Basket	St. Stephen’s UCC	\$40	Christmas Hostess Gift	Annetta & Gary Wells	\$20
Baby Girl Basket	St. Stephen’s UCC	\$40	Anne of Green Gables	Annetta & Gary Wells	\$15
Baby Basket	St. Stephen’s UCC	\$30.25	“Scents”-ability	Annetta & Gary Wells	\$25
Spaghetti Dinner	Doris & Elmer Kohr	\$40	Creating Memories	Living Waters Chapel	\$47
Low Calorie Snacks	Bethany UMC Women	\$35	Mexican Basket	Edward Jones Investments	\$50
Share the Hershey Sweets	Friends of LCCM	\$90	Summer Harvest	Edward Jones Investments	\$50
Thanksgiving Basket	Dr. Kathleen Kramer	\$55	Coffee Basket	Holy Trinity Grace Class	\$40
Money Cake	Bob & Jean Bonnevillie	\$130	Family Fun Basket	Holy Trinity ELCA Women	\$60
Fun & Games	St. Luke’s Episcopal	\$50	Chocolate Lovers	The Hershey Company	\$105
Bird Feeder	Friends of LCCM	\$35	Baby Girl Basket	Fairland Brethren in Christ	\$48
Baby Boy Basket	St. Andrew’s Presb.	\$40	Baby Boy Basket	Fairland Brethren in Christ	\$50
Baby Girl Basket	St. Andrew’s Presb.	\$65	It’s A Dog’s Life	Fairland Brethren in Christ	\$60
Baby Basket	St. Andrew’s Presb.	\$40	Wake Up Breakfast	Fairland Brethren in Christ	\$35
Food for a Day #1	Bunkerhill E.C.	\$50	Gardening Basket	Fairland Brethren in Christ	\$75
Food for a Day #2	Bunkerhill E.C.	\$50	Tea Basket	Zion UMC of Iona	\$30
Movie Night	Bunkerhill E.C.	\$62	Canned Goods	Myerstown UMC	\$50

Client Services

Food Bank Services		Clothing Bank Services	
Total Emergency Food Vouchers:	2,719	Total Clothing Vouchers:	1,372
Avg. # vouchers per month:	227	Avg. # vouchers per month:	114
Approximate Total lbs. of food provided:	233,491	Approx. No. of items given:	57,531
Miscellaneous Distribution: This amount represents excess food distributed to the Lebanon Correctional Facility, Quest, Cedar Haven, Teen Challenge, the Free Noon Meal, TEFAP and "free zone".	87,783	8% increase in Clothing Vouchers from 2008 20% increase in Clothing Items Given from 2008	
TOTAL LBS. OF FOOD DIST.:	321,274		

FOOD DONATIONS	
Stores: Includes Giant Foods (Lebanon & Cleona); Weis Markets (East & West); Foodland; Foodkart; Zweier's; Pizza Hut (Lebanon & Palmyra); Wal-Mart; and ASK Foods	136,529 lbs
Churches, groups, individuals, etc.:	183,732 lbs (15% increase from 2008)
Post Office Food Drive:	16,196 lbs (38% increase from 2008)
Scouting for Food:	37,000 lbs
Total approx. lbs of donated food =	373,457 lbs
(overall 8.5% increase from 2008)	

<u>FREE NOON MEAL PROGRAM</u>		
Total Meals Served:	43,090	<p>There were only 20 days without a meal, mainly due to inclement weather and/or holidays.</p> <p>49 different serving teams provided meals at 15 different sites in the city of Lebanon.</p> <p>170 meals were served in the kitchen & dining facility at LCCM.</p>
(3 % increase from 2008)		
Total Days Meals Were Served:	345	
Daily Average:	125	

Client Services

THE EMERGENCY FOOD ASSISTANCE PROGRAM (TEFAP) (Government Surplus)		
Approximate # of Registered Households	<u>930</u>	<p>Households meeting the income guidelines set forth by the USDA receive a free bag of food, one time, each month.</p> <p>Four different sites are used to distribute the bags: LCCM, Trinity UMC in Lickdale, St. Paul's UCC in Schaefferstown, and Caring Cupboard in Palmyra.</p> <p>Bags are also distributed at Poplar Terrace, The Townhouse, Willow Terrace, Washington Arms, Tulpehocken Manor and Stevens Towers.</p>

<u>CLIENT SERVICES</u>		
	No. Households Served	Approx. Total Cost
Water/Sewer: <small>(29% increase in vouchers issued & 38% increase in total cost from 2008)</small>	48	\$4,534.60
UGI/Natural Gas: <small>(4% increase in vouchers issued & 38% increase in total cost from 2008)</small>	7	\$ 643.00
UGI Operation Share Grants:	34	\$ 6,003.69
Active UGI LISHP Customers:	345	<small>(18% increase from 2008)</small>
Fuel Oil (propane, kerosene): <small>(20% increase in vouchers issued & 8% increase in total cost from 2008)</small>	201	\$31,799.32
Prescriptions:	188	\$11,732.71
Transportation—Taxi (through agreement w/Crisis):	139	\$2,012.30
Transportation— Bus Passes :	31	\$786.10
Transportation—Gasoline Vouchers	48	\$1,317.12
Other Services:	19	\$ 6,882.11
TOTAL: <small>(OVERALL: 6.2% increase in vouchers issued & 9.7% increase in total cost from 2008)</small>	1,060	\$ 65,710.95

Summer Food Service Program

LCCM witnessed yet another dramatic increase in its Summer Food Service Program. The increase is again largely contributed to LCCM partnering with other community organizations. At least one free meal was served everyday of the summer in 2009.

We are grateful to the many volunteers that came forth to help us make sure that our children had a nutritionally balanced meal everyday.

Meals were served at the following playgrounds...

Beautex Playground (13th & Buttonwood Sts.)	Monday—Friday	11:30am—12:30pm
Progressive Playground (2nd & Weidman Sts.)	Monday—Friday	12:00pm—1:00pm
Salvation Army (10th & Guilford Sts.)	Monday—Friday	12:00pm—1:00pm
Lebanon Valley YMCA	Monday—Friday	12:00pm—1:00pm
Hilltop Playground (N. 6th & Amelia Sts.)	Mondays Wednesdays	5:00pm—6:00pm 12:00pm—1:00pm

LCCM also partnered with Philhaven and Lebanon County churches to provide meals at summer camps and vacation bible schools. Altogether, LCCM and its partners provided 11,885 meals and snacks during the 2009 Summer Food Service Program - 29% increase from 2008!!!

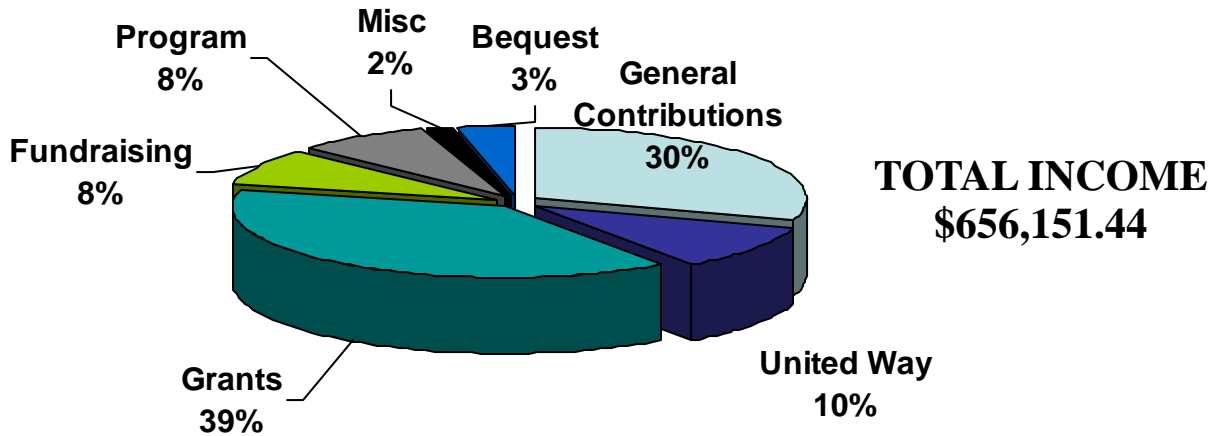
Volunteers

There is no doubt that volunteers play a significant role in Lebanon County Christian Ministries' ability to provide its services and continue its mission. With only seven paid employees, LCCM truly relies on the community for support; either through financial contributions, food and clothing donations and, especially, VOLUNTEERS.

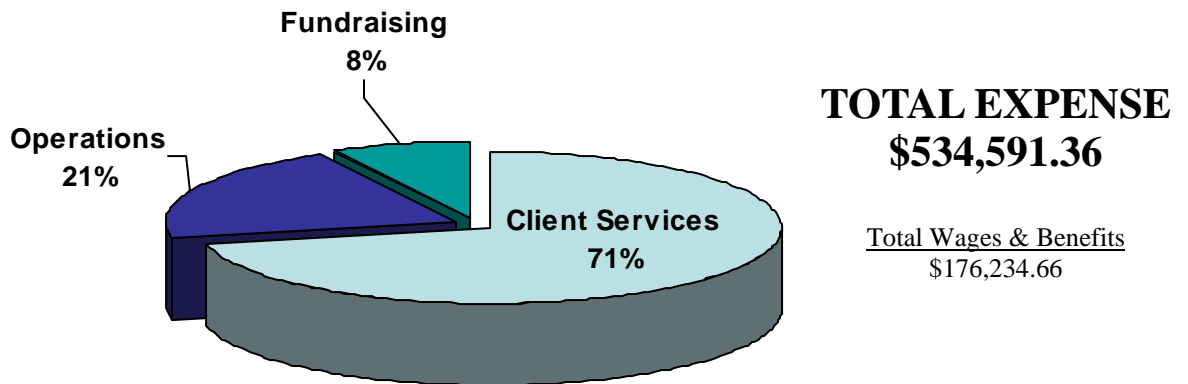
LCCM continues to make progress in capturing the hours donated by volunteers. In 2009, LCCM's volunteer roster consisted of 77 dedicated individuals that provided almost 13,670 hours of their time to LCCM. Another 11,590 hours were donated by the 300 plus volunteers that help with the Free Noon Meal. Many groups ask to do service projects and, together, these groups provided 1,517 hours throughout the year. In total, 26,777 volunteer hours have been donated to LCCM!!! That's a savings of over \$200,000!!!

LCCM thanks its dedicated volunteers. God Bless You All.

2009 Income and Expense Review



Contributions Income (income received from community, i.e., churches, businesses, families, individuals and other community resources)	\$197,741.77
Grant Income	\$253,119.22
Bequest (one-time donation)	\$22,331.60
Fundraising	\$53,887.47
United Way	\$66,696.73
Program Income	\$51,250.48
Misc.	\$11,124.17



Client Services (includes wages & benefits - \$125,522.32)	\$380,979.73
Operations (includes wages & benefits - \$39,445.46)	\$111,816.25
Fundraising (includes wages & benefits - \$11,266.88)	\$41,795.38

A majority of LCCM's annual budget is made up of RESTRICTED accounts. These accounts can only be used for specific services such as food and utility assistance and cannot be used for salaries or other operational expenses.

When accounting for these restricted accounts, the total Income is reduced to \$434,895.11; the total Expense is reduced to \$385,409.97; providing a net income of \$49,485.14.

2010 Budget Review

	<u>OUTREACH MINISTRIES</u>	<u>MGMT & ADMIN</u>	<u>FUNDRAISING</u>	<u>GRAND TOTAL</u>
CONTRIBUTIONS INCOME	25,250.00	150,000.00	0.00	175,250.00
GRANT INCOME	160,293.00	26,765.00	0.00	187,058.00
FUNDRAISING	0.00	0.00	55,250.00	55,250.00
UNITED WAY	63,375.00	0.00	0.00	63,375.00
PROGRAM	46,000.00	11,000.00	0.00	57,000.00
MISC.	0.00	9,400.00	0.00	9,400.00
TOTAL INCOME	268,292.44	182,164.56	57,500.00	547,333.00
PAYROLL	145,194.61	19,323.71	19,159.98	183,678.30
CLIENT SERVICES	211,768.00	0.00	0.00	211,768.00
FUNDRAISING	0.00	0.00	31,300.00	21,300.00
OPERATIONS	102,165.00	45,110.00	0.00	147,275.00
TOTAL EXPENSE	471,725.93	74,071.62	31,431.81	564,021.30
NET INCOME	(150,433.49)	108,092.94	26,068.19	(16,688.30)

Board of Directors and Staff

2009 BOARD OFFICERS

President: Joseph Mesics
Vice President: Steve Frykholm
Secretary: Robert Fortna
Treasurer: David Funk

BOARD OF DIRECTORS

Alice Ann Bonham
Ann Charles
Patrick Freer Sr.
Kandice Giurintano
David Henise
Edwin Kercher
Lu Layser
Richard Newmaster
Randy Tice
Annetta Wells
Walt Zehring

LCCM would like to thank Robert Fortna, Steve Frykholm, Kandice Giurintano, David Henise, and Randy Tice for their dedicated service, as their respective terms expired. We pray that God's blessings be upon them and their families.

Steve Frykholm, Kandice Giurintano, and David Henise were eligible and have agreed to serve a consecutive three year term. They will begin their new term, along with newly elected board members Perry Latshaw and Jackie Lingelbach, in January 2010.

STAFF

Executive Director: Troy E. Williams
Client Services Manager: Wenda Dinatale
Warehouse Manager: Henry Welker
Receptionist: Maryann Moore
Client Services Assistant: Jeff Falk
Administrative Assistant: Angela Santiago-Rios

2009 Member Congregations

Annville Church of the Brethren	Jonestown UMC	St. John's UCC, Jonestown
Annville UMC	Kauffman's UMC	St. John's UCC, Lebanon
Assumption BVM Church	Kochenderfer's UMC	St. John's UMC, Lebanon
Bethany UMC - Lebanon	Lebanon Church of the Brethren	St. Luke Lutheran Church, Schaefferstown
Bunker Hill E.C. Church	Lebanon Area Evangelical Free Church	St. Luke's Episcopal Church
Calvary Church	Living Waters Chapel	St. Mark Lutheran Church, Annville
Campbelltown United Christian Church	Midway Church of the Brethren	St. Paul the Apostle Church
Christ Church, UCC	Mt. Wilson Church of the Brethren	St. Paul's UCC, Schaefferstown
Christ Presbyterian Church	Mt. Zion Rd. Church of the Brethren	St. Stephen's UCC
Church of the Good Shepherd	Myerstown Church of the Brethren	Tabor UCC
Church of the Living Christ	Myerstown UCC	Trinity Evan. Lutheran, Colebrook
Cornwall UMC	New Beginnings Grace Brethren	Trinity UMC Lebanon
Covenant UMC	New Life Chapel	Trinity UMC, Lickdale
Emmanuel United Methodist Church	New Song Community Church	Tulpehocken Trinity UCC
Fairland Brethren in Christ Church	Ono UMC	Zion EC Church, Annville
Faith Fellowship Church	Our Lady of Fatima Chapel	Zion E. L. Church, Lebanon
First E.C. Church - Lebanon	Quentin UCC	Zion Lutheran Church, Jonestown
First E.C. Church - Palmyra	Rocherty UMC	Zion UMC, Avon
First UMC - Palmyra	Sandhill Church of Christ in Christian	Zion UMC, Iona
Fredericksburg UMC	Sattazahn's Evangelical Lutheran Church	Zion UMC, Myerstown
Frieden's Evangelical Lutheran	Seventh Day Adventist Church	Zion UMC, Schaefferstown
Grace UCC - Lebanon	St. Andrews Presbyterian Church	Zoar Evangelical Lutheran Church
Grace UCC - Richland	St. Jacob's Kimmerlings	
Holy Trinity Lutheran Church	St. John's Lutheran - Fredericksburg	
Immanuel UMC	St. John's UCC, Fredericksburg	