



LCCM Council of Delegates Meeting

Date: May 2025

Vision Statement: Investing in people. Improving Lives.

Call to order:	Meeting was called to order by Patty Donley, President, at 6:00PM
Attendance:	Assumption of the Blessed Virgin Mary, Church of the Good Shepherd, The Heart of Jesus Church, Holy Trinity Lutheran, Immanuel UM Cleona, Lebanon Church of the Brethren, Living Waters Chapel, New Life Chapel, St. Andrew's Presbyterian, St. Mark's UCC, St. Luke's Episcopal, St. Paul the Apostle, Salem Luthern, Iona Zion UMC, Schaefferstown Zion UMC, Zion Church Myerstown, BOD members: Dave Funk, Pat Harding, Ed Kercher, Diane Wouri
Devotions:	Prayer was offered by President Patty Donley
Previous meeting minutes:	Previous meeting minutes of October 2024 were presented and approved without amendment.
Treasurer's Report:	Report provided by Bryan Smith - Executive Director <ul style="list-style-type: none"> ● The 2023-2024 audit is completed and available for review on the webpage. There were no concerns.
President's Report	Board Actions: <ul style="list-style-type: none"> ● November - <ul style="list-style-type: none"> ○ No actions taken. Benefit dinner and no meeting. ● December - <ul style="list-style-type: none"> ○ No actions taken. Christmas scheduling. No meeting. ● January - <ul style="list-style-type: none"> ○ Organizational chart modification was approved to have the Life Coach oversee the daily work of the Guest Resource Specialist, while still reporting to the Director of Impact. ● February - <ul style="list-style-type: none"> ○ Approved signers for the investment accounts to Patty Donley and Ron Birch. ○ Approved LCCM to be the fiduciary for a potential Imagine Grant from Wellspan to hire a grant funded position if the grant is approved. ● March - <ul style="list-style-type: none"> ○ No actions taken

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Lebanon County Christian Ministries shares the love of Jesus by providing emergency food, clothing, shelter, and guidance toward personal sustainability.

	<ul style="list-style-type: none"> ● April - <ul style="list-style-type: none"> ○ Approved the 2025-2026 budget ○ Approved the transition of banking to JBT ○ Approved the board appointees to be presented at the delegates meeting, Bill Bishop and Steve Alger
<p>Executive Director's Report</p>	<p>Noon Meal:</p> <ul style="list-style-type: none"> ● On average, 130 attendees are served daily, which is on pace with last year's volume with over 33,000 meals served since July 1, 2024. ● Currently over budget by \$10,000. <p>Market</p> <ul style="list-style-type: none"> ● Launch of the new market was in January with an open house attended by over 100 people. ● 1,000 households have been served every 2 weeks ● Average visits per year per household are 5.84 and average visits per month 1.5. Participants must register and meet 185% or less of FPL <ul style="list-style-type: none"> ○ 66.42% Hispanic, 25.74% white, 1.2% black, ○ 54.84 are below federal poverty level, 12.9% are between 100-150% FPL, 4.84% between 150-185% FPL. ○ Only 1 in 3 have SNAP benefits. ○ The state allocation was overspent by 188K last year <p>Shelter:</p> <ul style="list-style-type: none"> ● Based on July 1, 2024 to March 31, 2025, there have been 2,800 nights of stay and 107 unique guests, up approximately 800 from last year. <p>upLift Lite:</p> <ul style="list-style-type: none"> ● Upgrade of utility assistance program to include wraparound services while requiring client participation and responsibility ● Investment of over \$72,000 between July 1, 2024, and March 30, 2025, includes clothing gift cards and funds utilized for utility assistance and eviction prevention. <p>upLift:</p> <ul style="list-style-type: none"> ● 23 members have been enrolled. 13 have completed 9-months and 4 have graduated and reached the 18-month assessment. ● Data shows significant growth <ul style="list-style-type: none"> ○ 100% became food secure ○ 97% showed growth in financial well being



	<ul style="list-style-type: none"> ○ 13% showed growth in social support ○ 11% showed growth in self-sufficiency ○ 10% showed growth in self-efficacy. <p>Fundraising</p> <ul style="list-style-type: none"> ● Lenten Breakfast raised the highest amount ever for this event. ● Golf tournament will be held May 23. ● Bridges of Hope will replace Hurdles to Housing this summer, hoping to bridge the \$150K food cost gap this year. It will close with a 5K run and food drive. ● Benefit dinner will be held a week earlier this year as the guest speaker, Katie Martin, is scheduled to speak at Penn State the following day and they will help to pay the expenses.
Old Business	None discussed
New Business	<p>BOD elections:</p> <ul style="list-style-type: none"> ● Motions were made by Beverly Henry and Kathy Bishop to approve the nominations of Bill Bishop and Steve Alger to the BOD. Motion was unanimously approved. ● Motions were made by Deacon Wentzel and Guie Lebo to approve the proposed 2025-2026 budget. Motions were unanimously approved.
Next Meeting:	October 2025 @ 6:00PM. (Date to be determined)
Adjournment:	Patty Donley adjourned the meeting at 7:10 PM.

Respectfully submitted,

Pat Harding, Secretary